

Council Meeting Minutes

Barony of Lions Gate

SENESCHAL'S REPORT - HL Brigitte die Arrogante

Effective Jan 31, 2017, the Barony of Lions Gate, SCA Inc., will no longer enter any contractual agreements to rent the Grene Wode Manor Farm for future events. Additionally, any existing contracts will not be renewed past their current dates of expiration. This means that Sunday practices will continue at the Grene Wode until mid-December 2017. Alternate sites have been found for Canterbury Fair, as well as Trials and Tournament of Armies which were anticipated to held at Grene Wode.

The Barony of Lions Gate had hoped to develop a mutually beneficial relationship with Grene Wode but regrettably, due to recent circumstances, this is no longer possible. We wish Grene Wode health and success in their future endeavours

Appointments: Scribal Officer – HL Ciana dei Libri

Master of Blades - The Honorable Lord Kian O'Ruadhri

Minister of A&S – Lady Millicent of Eaglescliff

Equestrian Officer – HL Briana nic h'Eusaidh

EXCHEQUER'S REPORT – Dame Elena de Maisnilwarin

2017 to Date

- YTD: on income of \$675.00 and expenses of \$1,807.85, we have a net loss of \$1,132.85
- Receivables: \$50 Thursday practice float (Seamus)
- Prepaid Expenses: \$2,415 storage locker

Events – none held yet

Payment approval

- Asking for pre-approval to pay recurring invoices - APPROVED
 - Cloverdale Rodeo & Exhibition, Tuesday Practices, \$150/night plus 1 Admin Fee of \$50
 - Grene Woode, Sunday Practices, as invoiced and tallied against sign-in
 - Justice Institute of BC, Thursday Practices, \$37.50/night plus GST

Practices: net gain of \$1,488.81

- Sunday (Archery and Equestrian): no funds or invoices received
- Tuesday (Heavy): loss of \$352.00
- Thursday (Rapier): no funds received or invoices paid

Budget 2017

- Present the budget approved by the Financial Committee at the February 15th meeting - APPROVED
- Scribal not yet approved, will be added at a later date after discussion with officer and Financial Committee

Looking for a New Exchequer

- Still looking. Interested parties should submit their SCA and modern resumes to the members of the Financial Committee: Baron, Baroness, Exchequer and Seneschal.

Available Funds

As of 5pm on February 22nd, total available funds are \$12,034.65 which includes the following Special Funds

- Archery \$193.51
- Baronial Pavilion \$1,814.90
- Baronial Thrones \$400.00

PAST EVENTS

None

FUTURE EVENTS

Lion Stage

Feb 25, 2017

Event Steward: James Irvein

Locker run completed, everything is on track, come out on Saturday!

Canterbury Fayre

April 1, 2017

Event Steward: Briana

Canterbury Faire will be at the Slovenian Hall. Cook, Assistant Cook, and Entertainment has been sorted. In need of volunteers for Scullers and Clean-up crew.

Tickets will be for sale at Lion Stage.

Seneschale's note: contract will be signed tomorrow.

Lions Gate Champions Tournament

May 13, 2017

Bid received from Baron James - see New Business for details

Tournament of Armies

Aug 4 - 7, 2017

Bid recieved from Mistress Ceara - see New Business for details

2017 scheduled events - Bids Needed

Sept 15 - 17, 2017 - Lions Gate Trials

Oct 21, 2017 - Baronial Banquet - Note date changed to avoid conflict with Golden Swan/Freeze Off

Nov 18, 2017 - Baroness' Inspirational Tournament

CONTINUED BUSINESS

Officer Vacancies

All officer positions are now filled except Exchequer which is VERY IMPORTANT. If you are interested please submit SCA and mundane resume to the Financial Committee. If you might be interested or would like more information please contact the current exchequer. We are also looking for a new contingency deputy.

YAC Loaner Kit

There have been no bids submitted. The request for bids will be re-examined, clarified if needed, and re-posted online.

NEW BUSINESS

Lions Gate Champions Tournament bid - Baron James

May 13, 2017 Warner Loat Park 9-5, four championships, expected profit of \$533.

Bid was approved. Full bid in Correspondence section.

University of Tir Righ

The University of Tir Righ has moved forward with restructuring to make it similar to that of the College of Heralds. It is hoped that this change will bring the University closer to the populace and be of greater benefit to the local Shires and Baronies in our fair Principality.

Every Shire or Barony has the option of creating a Officer position for the University. This Officer would work to facilitate learning in the branch but not necessarily be the one to organize sessions (unless they wanted to, of course).

Full letter from the TUTR Governor in Correspondence section.

Budget - Dame Elena de Maisnilwarin

2016 Actual: profit of \$5,158

February 22, 2017

2017 Budget: expenses projected at \$4,003; income from events is expected to cover that amount.

2017 Budget was passed unanimously.

Budget details are in Exchequer's report.

Tournament of Armies bid - Mistress Ceara inghean ui Mhadadhain

3 budget options were presented, some changes are needed.

Mistress Ceara is approved to be the Event Steward, budget to be approved at a future meeting. Full (draft) bid in Correspondence section

September Crown

Baron Uilliam reports that Hovander Farm is actually not available, but Ulfr is confident he will have a site by March

Throne Seat Cushions

Request for bids has been posted to Facebook.

Thrown Weapons Practices

There have been no thrown weapons practices in about a year. Baron Uilliam will talk to the current officer about this.

CORONET REPORT

Looking forward to Lion Stage, looking forward to remaining Baron for the next three years.

NEXT MEETING

Date: Wednesday, March 22, 2017

Location: La Fontana Cafe at 3701 Hastings St #101, Burnaby

OFFICER REPORTS

Archery – Her Ladyship Delwyn verch Ynyr

Practices:

Sunday Practices: Ongoing on the Sundays from about 12pm - 5pm with the winter daylight hours. Attendance is currently sitting around 10-13 people per practice. We have had some new arrivals to our practices, and anticipate more in the coming weeks.

***We have had several cancellations due to significant weather conditions and will continue to cancel in the event of significant snowfall.

Thursday Practices: ***On Hold until the Spring Season. We may also be looking to change this up due to marshal availability.

Location: Burnaby Range (Burnaby Lake). ***Memberships are *Required*. Thursday evening practices have ended for the winter months and will pick back up in the spring for those who purchase or renew the Burnaby Archery memberships.

Workshops / Classes: There will be arrow making! In March! Location TBD (likely my place or the Wode), and Classes! There will likely be 1-2 archery focused classes to be held at Canterbury Faire, including a TAM class.

Equipment: During the winter months we will be doing a review of equipment, taking inventory and repairing loaner gear such as arrows. (Still pending)

Butt repair is ongoing with a new York frame and additional standard frames either being repaired, or replaced (donated materials). We will need new butt frames for the spring/summer 2017 season along with more foam.

Fundraising: Ongoing. I will be looking to purchase the metal detector in the next month or so, so that we have it in time for tourney and field practices.

(The community has made a formal request to adjust our fundraising goal of new archery netting to a more pressing need of purchasing a metal detector for locating lost arrows at practice locations and events where grassy fields make finding arrows difficult, costly (to the archer) and time consuming for all. Additional funds have been raised and donated for this purpose and will be ongoing until the item is purchased. Any residual funds will then go towards netting.)

Events:

No upcoming events where archery will be an activity.

Chamberlain – Her Ladyship Jaqueline Lefleur

No report.

Equestrian – Her Ladyship Briana nic h'Eusaidh

No report.

Minister of Stables – His Lordship Brynmor Raven

No report.

Arts & Science – Her Ladyship Eleanor Odlowe

I have nothing to report this month, except that Millicent of Eaglescliff has been accepted as my successor to this office. :)

Chronicler – Laird James Irvein

No report.

Youth Armoured Combat – Lady Sibhaidh

YAC Practice has been on hold while discussions of better location for most participants are happening. While the Grene Wode is generally easier to participate on, it is less central and can be limiting due to transportation issues.

Winter's Tourney was cancelled due to unseasonably extreme weather and thus so was the YAC Tourney.

Our Youth Combat Champion, Phaelen, represented us very well at our Langley Fundamental Middle and Secondary School Demo with support by our Youth Dragon, Tenaya. Thank you to all the Heavy fighters and Sergeant Cyneric for helping to present Youth Combat. Again, the students were amazed and we have inquiries by parents to have their children participate :)

This brings me back to ourMinor... Key. We have put out for

February 22, 2017

bids, we have not yet had adequate response. This is something I feel would be more than helpful for encouraging participation and I would like to have this completed sooner rather than later. Tourney season is upon us and I know that the success of the YAC Tourney over 2 years ago at Crown at the Grene Wode was based on loaner gear to ensure everyone got a chance to play! Could the Barony please restate the Bid Request, or if it is confusing, perhaps reword the request and announce it. Thank you.

Next Tourney opportunity is Champions Tourney. I have yet to connect with that Steward to make plans. Could someone please ask them to contact me? I haven't seen who it is, yet.

I have not yet had a response from the SeaLion War crew. While I acknowledge the Barony of Seagirt does not yet have a solid YAC group, it is my sincere and loving wish to encourage this. I would like to have a presentation at SeaLion War to encourage participation. It is my understanding that there are some misconceptions as to what YAC entails, including parental participation. My hope is that with better understanding, more can be done so that we might at some future War have a YAC War Point. ;) Yes, I'm ambitious! I started YAC for my children to have fun in, I sought opponents for them. Now I look for opponents for our Barony! I do love a good War! LOL

I think that my ambitions are in line with the An Tir Youth and Family program in encouraging Youthful participation in our Game. YAC being more intensive and having a direct line into a Marshalled discipline, it has it's own focus. This does not mean that we can not work with the new Youth program to help build each other up! :D

February 22, 2017

In service,

Lady Sibhaidh of Lough Neagh, OLC

Warden of Lions Gate

Scribe – Mistress Agnes Creswyke

No report.

Chatelaine – Ragnvald Argolieason

No report.

Sable Loat - Caemgen mac Garbith

Dia duit,

Much heraldry to report, however, being done at Investiture, the bulk of it was done under the auspices of the College of Tir Righ.

We will have a consulting table at Lions Stage as well.

No injuries to report.

Slann,

Caemgen mac Garbith ui Sable Loat

Family Activities Coordinator - Wymarcha Hakatana

No report.

Webminister – Lady Jakemina Arwemaker

Done:

- New officers updated on main page
- upcoming events added on main page
- minutes January online
- Calendar updated
- Officer page updated

To do:

February 22, 2017

- Add Baroness inspirations
- Create award recommendation page
- Create separate event page

Correspondence

Greetings Seneschals,

The University of Tir Righ has moved forward with restructuring to make it similar to that of the College of Herald's. It is hoped that this change will bring the University closer to the populace and be of greater benefit to the local Shires and Baronies in our fair Principality.

With this change, every Shire or Barony has the option of creating a Officer position for the University. This Officer would work to facilitate learning in the branch but not necessarily be the one to organize sessions (unless they wanted to, of course).

Branch Officer Role

- Branch Officers are optional to the local branch and certainly not required. They are part of the local branch Council
- Local councils can recommend a Branch Officer but the Governor warrants them. Just like the College of Herald's.
- Branch Officers can also be session facilitators or supervise TUTR facilitators (those who organize sessions).
- They work with local event stewards to ensure classes are held at events.
- They provide reports to the both the local Seneschal(e) and the Governor on local activities quarterly.

The University is moving past the concept stage and into implementation without a strict framework. I see this as an opportunity to shape the roles rather than be restrictive in what they will do and be. I would welcome your thoughts and feedback on this.

With that, I would invite and encourage you all to bring this to your next Council meeting for discussion. I sincerely hope that you will consider creating this position within your council to help our Principality grow stronger with greater knowledge.

I am available via email if you have questions and will also be present at February Investiture. There is a meeting for TUTR on the schedule for 9am on Saturday.

Thank you for your attention.

In service,
Mistress Ceara inghean ui Mhadadhain
Governor of the University of Tir Righ

Barony of Lions Gate - 2017 Budget
YTD as of February 22 2017

Income	2017 Actual	2017 Budget	2016 Actual	2015 Actual
Fundraising				
Non-Medieval Activities Internal	\$ 55.00	\$ 0.00	\$ 1,938.90	\$ 1,470.00
Non-Medieval Activities External	0.00	0.00	0.00	0.00
Direct Contributions/Donations	15.00	0.00	141.00	447.25
Activity Related				
Income from Demos and Activity Fees	448.00	0.00	10,289.13	9,640.22
Adjusted Gross Event Income	157.00	4,003.00	27,110.47	15,053.62
Funds Transferred In From SCA Account				
Within Kingdom	0.00	0.00	678.40	492.48
Outside Kingdom	0.00	0.00	0.00	0.00
Interest Earned	0.00	0.00	0.00	0.00
Net Inventory Sales Income	0.00	0.00	0.00	0.00
Other Sales Income	0.00	0.00	112.00	565.00
Adjusted Gross Newsletter Income	0.00	0.00	0.00	0.00
Advertising Income	0.00	0.00	0.00	0.00
Other Income	0.00	0.00	0.00	47.19
Total Gross Income	<u>\$ 675.00</u>	<u>\$ 4,003.00</u>	<u>\$ 40,269.90</u>	<u>\$ 27,715.76</u>
Expenses	2017 Actual	2017 Budget	2016 Actual	2015 Actual
Advertising	\$ 0.00	\$	\$ 0.00	\$ 0.00
Bad Debts	0.00		0.00	0.00
Bank Service Charges	7.50	125.00	105.85	285.13
Depreciation	0.00		0.00	0.00
Equipment Rental & Maintenance	0.00	50.00	3,890.88	416.01
Fees & Honoraria	0.00		0.00	0.00
Food	0.00		1,661.97	889.90
General Supplies	0.00	820.00	1,498.29	724.26
Insurance (Non-SCA)	0.00		0.00	0.00
Occupancy & Site Charges	1,698.50	2,898.00	24,317.10	16,001.52
Postage & Shipping, PO Box Rental	24.86	60.00	81.32	43.47
Printing & Publications	8.96		34.40	0.00
Released Equipment	0.00		0.00	0.00
Telephone	0.00		0.00	0.00
Travel (Gas, Tolls, Airfare)	0.00	50.00	2.00	176.70
Subtotal Expenses	<u>\$ 1,739.82</u>	<u>\$ 4,003.00</u>	<u>\$ 31,591.81</u>	<u>\$ 18,536.99</u>
Other Expenses			0.00	0.00
Donations to Other 501(c)(3) Organizations	68.03		3,082.71	1,728.32
Funds Transferred Out to Another SCA Account				
Within Kingdom	0.00		427.38	4,642.14
Outside Kingdom	0.00		0.00	0.00
Total Expenses	<u>\$ 1,807.85</u>	<u>\$ 4,003.00</u>	<u>\$ 35,101.90</u>	<u>\$ 24,907.45</u>
Net Income	<u>\$ -1,132.85</u>	<u>\$ 0.00</u>	<u>\$ 5,168.00</u>	<u>\$ 2,808.31</u>

Barony of Lions Gate - 2016 Budget
As at December 31, 2016

Income	2016 Actual	2016 Budget	2015 Actual	2014 Actual
Fundraising				
Non-Medieval Activities Internal	\$ 1,938.90	\$ 0.00	\$ 1,470.00	\$ 277.00
Non-Medieval Activities External	0.00	0.00	0.00	0.00
Direct Contributions/Donations	141.00	0.00	447.25	410.15
Activity Related				
Income from Demos and Activity Fees	10,289.13	6,100.00	9,640.22	
Adjusted Gross Event Income	27,110.47	22,025.00	15,053.62	
Funds Transferred In From SCA Account				
Within Kingdom	678.40	0.00	492.48	0.00
Outside Kingdom	0.00	0.00	0.00	0.00
Interest Earned	0.00	0.00	0.00	0.00
Net Inventory Sales Income	0.00	0.00	0.00	0.00
Other Sales Income	112.00	0.00	565.00	200.00
Adjusted Gross Newsletter Income	0.00	0.00	0.00	0.00
Advertising Income	0.00	0.00	0.00	0.00
Other Income	0.00	0.00	47.19	0.00
Total Gross Income	<u>\$ 40,269.90</u>	<u>\$ 28,125.00</u>	<u>\$ 27,715.76</u>	<u>\$ 40,181.38</u>
Expenses	2016 Actual	2016 Budget	2015 Actual	2014 Actual
Advertising	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Bad Debts	0.00	0.00	0.00	130.00
Bank Service Charges	105.85	300.00	285.13	122.50
Depreciation	0.00	0.00	0.00	0.00
¹ Equipment Rental & Maintenance	3,890.88	5,700.00	416.01	9,045.65
Fees & Honoraria	0.00	0.00	0.00	100.00
Food	1,661.97	1,440.00	889.90	2,607.65
General Supplies	1,498.29	1,320.00	724.26	1,834.15
Insurance (Non-SCA)	0.00	0.00	0.00	0.00
² Occupancy & Site Charges	24,317.10	18,046.33	16,001.52	22,203.51
Postage & Shipping, PO Box Rental	81.32	70.00	43.47	26.78
Printing & Publications	34.40	145.00	0.00	399.16
Released Equipment	0.00	0.00	0.00	0.00
Telephone	0.00	0.00	0.00	0.00
Travel (Gas, Tolls, Airfare)	2.00	0.00	176.70	12.00
Subtotal Expenses	<u>\$ 31,591.81</u>	<u>\$ 27,021.33</u>	<u>\$ 18,536.99</u>	<u>\$ 36,481.40</u>
Other Expenses	0.00	0.00	0.00	0.00
Donations to Other 501(c)(3) Organizations	3,082.71	830.00	1,728.32	5,365.68
Funds Transferred Out to Another SCA Account				
Within Kingdom	427.38	0.00	4,642.14	10.00
Outside Kingdom	0.00	0.00	0.00	0.00
Total Expenses	<u>\$ 35,101.90</u>	<u>\$ 27,851.33</u>	<u>\$ 24,907.45</u>	<u>\$ 41,857.08</u>
Net Income	<u>\$ 5,168.00</u>	<u>\$ 273.67</u>	<u>\$ 2,808.31</u>	<u>\$ -1,675.70</u>

¹Equipment Rental & Maintenance includes new baronial thrones

²Occupancy & Site Charges includes storage locker

Barony of Lions Gate Event Proposal Form

Submit with Part 2 - Projected Budget

v3

EVENT INFORMATION

Name	Tournament of Armies: The Scourge of MacAndrew		
Event Date(s)	Fri, August 4, 2017	to	Mon, August 7, 2017
Proposal Date	21-Feb-17		

Basic overview of activities planned
"If you can't win it, run it!"
Same themes as past TOA events. Will have similar feel to TOA II

SITE INFORMATION

Name	Fraser Valley Regional District - Island 22 Regional Park
Address	Cartmell Rd, Chilliwack
Insurance requirements	Unknown at this time
Alcohol Designation	
Addition Information (if any)	

EVENT STEWARD TEAM INFORMATION

Event Steward

SCA Name	Mistress Ceara inghean ui Mhadadhain
Modern Name	Cassandra Counce
SCA Membership #	132438
Membership Expiry	April 2017
Email	ccaunce@shaw.ca
Phone	604-372-1920
Alternate Phone	604-862-7206

Deputy or Co-Event Steward

SCA Name	Baron Uilliam
Modern Name	Mark Hood
SCA Membership #	
Membership Expiry	
Email	
Phone	
Alternate Phone	

Gate Keeper

SCA Name	To be determined once bid is accepted
Modern Name	
SCA Membership #	
Membership Expiry	
Email	
Phone	
Alternate Phone	

Barony of Lions Gate Event Proposal Form

Submit with Part 2 - Projected Budget

v3

EVENT INFORMATION

Name Lions Gate Champions Tournament
Event Date(s) 13-May-2017 to _____
Proposal Date 30-Jan-17
Basic overview of activities planned
Non-camping event that will include championship tournaments for archery, rapier, armoured combat, and thrown weapons.

SITE INFORMATION

Name Warner Loat Park
Address 4252 Piper Avenue, Burnaby, BC
Insurance requirements yes
Alcohol Designation dry
Addition Information (if any)

EVENT STEWARD TEAM INFORMATION

Event Steward

SCA Name James Wolfden
Modern Name James Welch
SCA Membership # 138006
Membership Expiry 06/30/2017
Email jameswolfden@yahoo.ca
Phone 604-589-3292
Alternate Phone _____

Deputy or Co-Event Steward

SCA Name _____
Modern Name _____
SCA Membership # _____
Membership Expiry _____
Email _____
Phone _____
Alternate Phone _____

Gate Keeper

SCA Name Ylas Anasdottir
Modern Name Barbara Hansen
SCA Membership # 164783
Membership Expiry 04/30/2018
Email _____
Phone _____
Alternate Phone _____

**Lions Gate Champions Tournament
PROPOSED BUDGET**

Submit with the event proposal (Part 1)
Proposal Date 30-Dec-99

v3

INCOME PROJECTION

	<u>Attendance Estimate</u>	<u>Fee Amount</u>	<u>Estimated Income</u>
<u>Adults</u>			
Site Fee	80	\$10.00	\$800.00
Feast Fee			-
Pre-reg Fee			-
Other (please specify)			-
<u>Minors</u>			
Site Fee	20	-	-
Feast Fee			-
Pre-reg Fee			-
Other (please specify)			-
<u>TUTR Class Fees</u>			
<u>Other Fees</u>			
Merchants			-
RVs			-
Total Estimated Income			\$800.00

EXPENSE PROJECTION

Advertising	
Equipment Rental & Maintenance	
Biffies	
Garbage	
Other (please specify)	
Fees & Honoraria	
Food	
General Supplies	
Cleaning & Bathroom	
Prizes	
Site Tokens	
Waterbearing	25.00
Other (please specify)	
Other (please specify)	
Insurance (SCA)	65.00
Occupancy & Site Charges	176.30
Postage & Shipping	
Printing & Publications	
Gate Sheets & Waivers	
Site Handouts	
Other (please specify)	
Telephone	
Travel (Gas, tolls, airfare)	
Other Expenses	
Itemize here	
Total Estimated Expenses	\$266.30

Summary	
Income	\$800.00
Expenses	\$266.30
+/-	\$533.70

Tournament of Armies: The Scourge of MacAndrew

"If you can't win it, run it!"

Event Proposal Package

Mistress Ceara inghean ui Mhadadhain

February 21, 2017

Proposed site information and budgets (3 options) attached

Highlights should the bid be accepted:

- To be held at Island 22 in Chilliwack and go back to the concept used at TOA II to include archery, A&S, heraldry, bardic and service in the point structure.
- Baron Uilliam, as Co-Event Steward...and BARON... will define the point structure for how the event will play out.
- Plan to invite Royalty to support event attendance
 - Arrange to have invitations on site for Their Majesty's Heirs at May Crown
 - Invitations to be extended to Tir Righ's Prince & Princess
- Key to success is advertising! Planning to do lots with elaborate fancy words from His Excellency, Baron Uilliam
- Plans to have a website (or Facebook group) dedicated to army building so Warlords may recruit and those offering their services can name their price.

Tournament of Armies: The Scourge of MacAndrew
PROPOSED BUDGET

OPTION 1

v3

Proposal Date

INCOME PROJECTION

	<u>Attendance Estimate</u>	<u>Fee Amount</u>	<u>Estimated Income</u>
Adults			
Site Fee	100	\$ 25.00	\$ 2,500.00
Feast Fee		-	-
Pre-reg Fee	30	20.00	600.00
Other (please specify)		-	-
			Neutral revenue stream
Other Fees			
Merchants			-
RVs			-
Total Estimated Income			\$ 3,100.00

EXPENSE PROJECTION

Advertising	-	
Equipment Rental & Maintenance		
Biffies	1,300.00	Include handicap accessible (2 min)
Garbage/Recycling		
Other (please specify)		
Fees & Honoraria	100.00	Fuel for whomever transports from locker to site and back
Food	-	
General Supplies	50.00	Flagging, tape, bank coins for TOA challenge
Cleaning & Bathroom	100.00	TP backup, glowsticks for biffies
Prizes		
Site Tokens	50.00	Garbage & recycling bags to be handed out
Waterbearing	150.00	
Insurance (SCA)	66.00	\$50 USD
Occupancy & Site Charges	900.00	\$200 per day plus taxes
Postage & Shipping	-	
Printing & Publications		
Gate Sheets & Waivers	-	To be donated
Site Handouts	75.00	
Telephone	-	
Travel (Gas, tolls, airfare)	-	
Other Expenses		
Arrival baskets for Royalty	75.00	
Total Estimated Expenses	\$ 2,866.00	

Summary		
Income	\$	3,100.00
Expenses	\$	2,866.00
+/-	\$	234.00

Tournament of Armies: The Scourge of MacAndrew
PROPOSED BUDGET

OPTION 3

Proposal Date

v3

INCOME PROJECTION

	<u>Attendance Estimate</u>	<u>Fee Amount</u>	<u>Estimated Income</u>
Adults			
Site Fee	150	\$ 25.00	\$ 3,750.00
Feast Fee		-	-
Pre-reg Fee		-	-
Other (please specify)		-	-
TUTR Class Fees			Neutral revenue stream
Other Fees			
Merchants			-
RVs			-
Total Estimated Income			\$ 3,750.00

EXPENSE PROJECTION

Advertising	-	
Equipment Rental & Maintenance		
Biffies	1,300.00	Include handicap accessible (2 min)
Garbage/Recycling		
Other (please specify)		
Fees & Honoraria	100.00	Fuel for whomever transports from locker to site and back
Food	-	
General Supplies	50.00	Flagging, tape, bank coins for TOA challenge
Cleaning & Bathroom	100.00	TP backup, glowsticks for biffies
Prizes		
Site Tokens	50.00	Garbage & recycling bags to be handed out
Waterbearing	150.00	
Insurance (SCA)	66.00	\$50 USD
Occupancy & Site Charges	900.00	\$200 per day plus taxes
Postage & Shipping	-	
Printing & Publications		
Gate Sheets & Waivers	-	To be donated
Site Handouts	75.00	
Telephone	-	
Travel (Gas, tolls, airfare)	-	
Other Expenses		
Arrival baskets for Royalty	75.00	
Total Estimated Expenses	\$ 2,866.00	

Summary		
Income	\$	3,750.00
Expenses	\$	2,866.00
+/-	\$	884.00

Tournament of Armies: The Scourge of MacAndrew
PROPOSED BUDGET

OPTION 2

v3

Proposal Date

INCOME PROJECTION

	<u>Attendance Estimate</u>	<u>Fee Amount</u>	<u>Estimated Income</u>
Adults			
Site Fee	100	\$ 30.00	\$ 3,000.00
Feast Fee		-	-
Pre-reg Fee	30	25.00	750.00
Other (please specify)		-	-
TUTR Class Fees			Neutral revenue stream
Other Fees			
Merchants			-
RVs			-
Total Estimated Income			\$ 3,750.00

EXPENSE PROJECTION

Advertising			
Equipment Rental & Maintenance			
Biffies	1,300.00	Include handicap accessible (2 min)	
Garbage/Recycling			
Other (please specify)			
Fees & Honoraria	100.00	Fuel for whomever transports from locker to site and back	
Food	-		
General Supplies	50.00	Flagging, tape, bank coins for TOA challenge	
Cleaning & Bathroom	100.00	TP backup, glowsticks for biffies	
Prizes			
Site Tokens	50.00	Garbage & recycling bags to be handed out	
Waterbearing	150.00		
Insurance (SCA)	66.00	\$50 USD	
Occupancy & Site Charges	900.00	\$200 per day plus taxes	
Postage & Shipping	-		
Printing & Publications			
Gate Sheets & Waivers	-	To be donated	
Site Handouts	75.00		
Telephone	-		
Travel (Gas, tolls, airfare)	-		
Other Expenses			
Arrival baskets for Royalty	75.00		
Total Estimated Expenses	\$ 2,866.00		

Summary		
Income	\$	3,750.00
Expenses	\$	2,866.00
+/-	\$	884.00

Barony of Lions Gate - 2016 Budget Requests

Office	Item	Category	Amount
Baron/Baroness	Award necklaces	Expenses: General Supplies	75.00
Baron/Baroness	New belts	Expenses: General Supplies	0.00
Master of Stables	archery supplies	Expenses: General Supplies	250.00
Master of Stables	equestrian supplies	Expenses: General Supplies	200.00
Scribal	scribal supplies	Expenses: General Supplies	0.00
Seneschal	postage to mail practice waivers	Expenses: Postage & Shipping, PO Box Rental	40.00

Barony of Lions Gate - 2017 Budget Requests

Office	Item	Category	Amount
Baron/Baroness	Award necklaces	General Supplies	75
Baron/Baroness	Award tokens	General Supplies	25
Baron/Baroness	Coronet cleaning	Equipment Rental & Maintenance	50
Exchequer	postage (reports)	Postage & Shipping, PO Box Rental	10
Exchequer (Chamberlain)	laundry supplies	General Supplies	20
Exchequer (Chamberlain)	repair supplies	General Supplies	50
Marshal (Archery)	archery supplies	General Supplies	250
Marshal (Equestrian)	equestrian supplies	General Supplies	100
Marshal (Rapier)	rapier supplies	General Supplies	200
Marshal (YAC)	YAC supplies	General Supplies	100
Seneschal	postage to mail waivers	Postage & Shipping, PO Box Rental	50
Scribe	scribal supplies	General Supplies	
Total Requests			930