

September 27, 2017

Council Meeting Minutes Barony of Lions Gate

Minutes taken by: Sibhaidh of Lough Neagh

In attendance: Anka, Laric, Sibhaidh, James Irvein, Duncan, Angharad, Ragnvald, Russell, Nikolai, Uilliam, Caemgen, Briana, Morweena, Agnes, Garet, Jaqueline, Tanikh, Kimberlie, Elena, Isabeau

SENESCHAL'S REPORT - Archos Morweena

Reviewing the waivers for TOA we had a few slip ups, with not everyone signing an equestrian waiver and some minor waivers. Also that awesome paper was expensive to mail.

Submitted a background check for someone interested in YAC rapier

Contract for Tuesday practice till the end of the year signed and sent - just a note the site costs is \$150 per night, the more people in attendance the better

I have us penciled in for Cloverdale for November 17 for Baronesses Tourney using Shannon and Alice Mckay

Event forms submitted for 2019 Except Champions

Fjordland would like to use what had been our normal date - the second weekend of May, for their premier event. I think we should respect this and use the first weekend in may instead -its the date we used to use for May Bardic

Customary

Reviewed the customary draft that Baron James sent me, it looks pretty good but needs updating to include things like new awards, sergeant ranks and officer roles

Its drafted into 9 parts - some large, some small:

ARTICLE 1 -- SCOPE

ARTICLE 2 -- DEFINITIONS

ARTICLE 3 -- OFFICIALS OF THE BARONY

ARTICLE 4 -- CITIZENSHIP

ARTICLE 5 -- DEFENDERS AND SERGEANTRY

ARTICLE 6 -- OPERATING GUIDELINES

ARTICLE 7 -- EVENT STEWARDS AND EVENTS

ARTICLE 8 -- AWARDS, ORDERS AND RECOGNITIONS

ARTICLE 9 -- FINANCIAL POLICY

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I have sent two part to the Baron and Baroness to review (parts 5 and 8) as its and am starting on section 7

I hope to have the edits complete and ready to present to council no later than the first meeting in January 2018

Website

can all officers please review “their” area of the website - look for stale forms or documents.

I know there are stale forms for “my” area I need to send updated links to

is the contact data up to date, are things on the calendar... please submit corrections via email to the webminister.

Officer Terms

Baroness Catrina asked if we can add the end of terms to the website - I will speak to the webminister.

I have a spreadsheet I use to keep track of this info as best I can from the records turned over to me - some of the offices have no form on file (Bardic) and Games is dated as started Oct 2014 and expiring in 2017.

Normally officer terms are 2 years with an option to extend for one year.

So right now we have games coming due to retire and bardic with no dates at all, so we should be looking for a new games officers and possibly bardic as well.

We also have an issue where the thrown weapons and missile combat (combat archery) were one position and have broken this out - I need to speak to the Master of Stables as technically these are deputies of this position.

EXCHEQUER’S REPORT – Her Ladyship Isabeau Fiona the Archer

Financial Results

- YTD: on income of \$33073.15 and expenses of \$26273.13, we have a net gain of \$6800.02. Keeping in mind that the 60% of profits for Crown still have to be deducted.
- Receivables: \$325
 - \$50 Thursday practice float (Kian)
 - \$175 general supplies (Caitrina)
 - \$100 deposit to the Baronial Banquet site
- Prepaid Expenses: \$724.50 storage locker

Events – net gain \$5737.72 (actual)

Event	Income	Expenses	Gain/Loss	Attendance	Remarks
Lion Stage	413.00	320.90	92.10	Adults: 38 paid, 6 comped Youth: 1 Child: 5 NMS: 6	Final Report
Canterbury Faire	2345.00	1562.00	783.00	Adults: 101 day, 5 night 10 comped Youth: 7 Child: 9 NMS: 29	Final Report
Lions Gate Champions	1141.45	369.82	771.63	Adults: 103, plus 10 comped Youth/Child: 8 NMS: 22	Final Report
Tournament of Armies	6510.60	3970.13	2540.47	Adults: 218, plus 9 comped Youth: 16 Child: 24 NMS: 105	Final Report
September Crown	13451.24	8814.93	3876.31 We keep 40% = \$1550.52	Adults: 567, plus 18 comped Youth: 46 Child: 59 NMS: 152	Final Report
The Trials	1385.57			Adults: 65, plus 8 comped Youth: 7 Child: 11 NMS: 13	Reporting incomplete

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Practices: net gain of \$560.81

Results: all practice site fees paid up to July. Thursday practice site paid to August

- Sunday (Archery/ Equestrian): gain of \$57.75 (August invoice and income are pending)
- Tuesday (Heavy): gain of \$113.00 (July income is pending)
- Thursday (Rapier): gain of \$390.06

Projects Still Underway

- Financial Policy update
- Customary review
- Revamp the event bid form – similar to Kingdom and Principality, make it less onerous

Available Funds

As of August 29th, total available funds are \$22950.14 which includes the following Special Funds

- Archery \$255.51
- Baronial Pavilion \$2966.90
- Baronial Thrones \$180.00

PAST EVENTS

Lions Gate Trials 2017

September 15-17, 2017

Event Steward: James Irvein

Paid Adults - 65

Comped Adults - 9

Minors - 18

Total - 92 through gate

20% of attendance was minors

Estimated Profit \$75.62 (postage has not been calculated) Bryjna was successful to become Sergeant

Event report attached

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September Crown 2017

September 1-4, 2017

Event Steward: Ulfr

680 people through gate, events steward was happy with the venue, but it was not great for Crown specifically.

There were issues with budget, and with EqMiC communication

May be a good site for Sealion or ToA.

Pre-registration was of no benefit, need a different form which collects membership numbers etc to make any difference to the time it takes to get people through gate.

3 refunds for Gate - 1 person paid twice, one comped person paid, one minor paid.

Event report attached

FUTURE EVENTS

Baroness' Banquet

October 14, 2017

Event Steward:

Hall confirmed, paid, and mailed

Hall is on a Bus route Food Chq request

Baroness' Inspiration

November 18, 2017

Walk through done

Budget increase to \$1575 and change, all in

Income down by \$900

Break even at 61 people

Sealion - May 24-27 (Garet)

Camp MacLean is booked already for that weekend so not available, Albion is not an appropriate site for this event, Aldergrove Bowl is too expensive, Garet will enquire about Island 22.

Expecting 350-400 people

Banquet 2018

New World menu, tavern, chocolate tastings

Murrayville Hall will cost \$975, awesome kitchen

\$30/person, expecting 80 people

Expecting about \$400 profit

Looking for event bids

All the 2018 events are on the Calendar, but we need bids - 3 month lead up required.

Lion Stage - February 24, 2018 - one person has expressed interest in stewarding

Canterbury Fayre - March 24, 2018

Champions Tournament - May 5, 2018

Sealion War - May 25 - 27, 2018

Tournament of Armies - August 3 - 6, 2018

CONTINUED BUSINESS

V-Con

We have reserved a club table in the lobby, October 28

- free to be at table or visit merchant area
- 2 discount memberships to wander

Lions Gate Pavillion - no progress

Office vacancies:

TUTR - two people had spoken to the Seneshale about applying but no application had been received by the meeting

Families – 20% event attendees are <18

- YAFA in the current families initiative at Kingdom, however the Kingdom Seneschal still encourages more families activities than just YAFA
- Families officer can coordinate YAFA or deputize.
- Event/Officer Challenge from Lions Gate Seneschale: Create an hour or so for Youth at Events, ie: One hour Archery, One hour herald/scrabal at table, YAC workshop

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- We have 3 official YAFA Mentors in the Barony, looking for more, just like Marshals for YAC

NEW BUSINESS

Thrown Weapons

Duncan is working with Lionsdale to get their Thrown Weapons program up and running

Beading and Portfolio Budget (Baron)

Baroness had a \$175 Beading and Portfolio budget and has gone \$115 over

\$89.38 Portfolios

\$201.46 Beading....1yr worth?

Baron asked for reimbursement of additional funds - passed by vote of members

There was a discussion on the importance of accurate budgeting and separate line items for Belts, awards, etc. because no one should be out of pocket for Baronial expenses.

Council Meeting Room options:

Como Lake Safeway has a bookable common room, which is accessible (elevator) with washrooms and a kitchen, 30 person capacity, free parking.

We would need to book early, Jaqueline will try to get us in for the January meeting to try it.

CORONET REPORT

Reminder that Kingdom policy requires that persons holding Regalia must be members. For our Barony, we have decided that we will not require memberships to become Baronial Champions but Champions without memberships will not be able to take Regalia home. Award tokens and Sergeantry belts are gifts, not Regalia.

NEXT MEETING

Date: Wednesday, October 25, 7:30p

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Location: Vancity, North Road, Burnaby

OFFICER REPORTS

Archery – Her Ladyship Delwyn verch Ynyr

As we had a very quiet month for archery, I have nothing to report outside of the fact that we are heading into our last month for this season and are looking to run a couple additional Saturday practices to allow folks the opportunity to make up for some of the missed practices.

I have also had multiple feedbacks on the potential new practice site and I am in support of the transition from this office's perspective.

Due to it being both month and my job's fiscal year end, it's unlikely that I can make it to this month's session.

Chamberlain – Russell Cam-beul O'Danescombe

Events-Sept Crown. Items sent out and mostly returned. 3 Baronial pavillion poles were damaged in transport from the event. Made new poles in time for next use at Trials, Repair costs later in report.

-Trials. All gear returned safely to storage.

Lost and Found- Will post again on Principality and Lions Gate FB pages. Suggest that remaining items be auctioned off at Baronesses Inspiration Tourney and all around fun event.

Item Maintenance-3 pavillion poles were damaged beyond repair returning from Crown. With a very small time before Trials, new poles were made for \$28.06 with the approval of 2/3 of the financial committee. I have the receipt.

Officer Inventory- I would ask that all officers do an inventory of the baronial assets that they have with their office and submit it to the office of the chamberlain through chamberlain@lionsgate.tirrigh.org.

Equestrian – Her Ladyship Briana

PRACTICES:

We had one practice August 13, which we discussed how well TOA went, and made some plans for upcoming events. We had six participants at that practice, including one new Rider.

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As per last report in July, I have extended invites to other Marshalls for specific disciplines to our practices: in particular we are working towards driving authorisations. With August and September being very busy months for the local groups and Principality, we were unable to co-ordinate any practices after August 8th until October 1, so those invites have not yet been answered in the affirmative.

Our next Practice is Sunday Oct 1, and we will be having Katherine teach a Basic Maneuvers of Drill class. If HL Cassandra is up to hosting the next two weeks of Practices after that, I am amenable, as I have to concentrate on the pre-cooking for Baronial Banquet.

EVENTS:

TOA saw five horses, and 28 Riders participate over the course of the four day weekend. September Crown saw 4 horses participate, (2 from Lions Gate) for the 5 competitors. There are MANY issues with the site and horse camping provisions and activities made and all of those should at least be talked about, should the Barony host this event in the near future.

TOA notes: This event was a good success for our discipline, giving many folks the chance to see and try equestrian activities from both mounted and unmounted perspectives, and allowing us to showcase some of the much varied fun we have in this sport. It was especially gratifying to see so many interested new Riders participate in the Training the Troops Challenge, and the reprise we opted to do on Sunday evening as well. In future, we will consider offering hands-on pony classes for the younger members to have a safe opportunity to meet a horse in person, instead of just playing with the equipment. We will also schedule more rides over the site, but have them heralded before hand to allow those gentles who are perturbed by the close proximity of horses time to avoid them, and to allow for pictures if such are desired by members of the populace. I had a lot of able assistance, but the most helpful individuals were Anton and Livia, Cassandra, Garet, Katherine, and Caro. The most successful course was the Forage to Feed challenge, which was fun, challenging and great to watch from the sidelines. We are very much looking forward to repeating is scenario at future TOA's. The Event Steward team was a dream to work with.: 13/10, would marshal for again!

Crown notes: There were four horses at Crown and 6 riders total. I am not the EqMIC, so I am not generating a formal report for this event, but there were a few issues that

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were present at September Crown Tournament, of which I feel the Council needs to be aware.

- It took months to even get the location and dimension of the equestrian area demarked by the Event Steward team. For equestrians, travelling distances, especially across the border is an expensive and time-sensitive endeavour, and the lack of information definitely contributed to a markedly low turnout of contenders for the Equestrian Championship. In comparison, three years ago, at the last Crown held in Lions Gate, we had 14 contenders, this year we had 5.
- the horse accommodations were moved 3 times, the last time was 2 days before the event,
- none of these locations were truly suitable for unsupervised horse paddocks, as members of the populace were often seen near or indeed with hands on the horses thus accommodated;
- the lack of even one line of secure fencing to anchor the equestrian area meant billeting the horses was unsecure, and the small size and narrow shape of the site meant the horses had very little room to relax, which led to all the horses getting loose from their enclosure and roaming the site unrestrained in the early hours of Saturday morning. I do not need to state how much of a safety issue this is.
- the “warm-up” area provided was not suitable in the opinion of half the riders, so the horses were warmed up in the area where the competition was to occur
- the hand off of weapons was observed to be at gaits rather than at the halt, and this struck me as a safety concern, as I was taught and have continued to teach that weapons must be handed off ONLY at the halt. This is a “local custom” as opposed to a hard and fast rule, but once asked to be obeyed, it was.
- several riders opted to ride without a proper helmet on. While I am aware the SCA does not require correct helmets for their equestrian activities, I am likewise aware of the danger and the simple precautionary measures that can be easily and inexpensively taken to prevent a catastrophic accident. Regardless of our ruleset, this is a safety issue for future consideration
- there were no other equestrian activities allowed for in the schedule which prevented the Lions Gate or Tir Righ equestrians from truly showcasing the depth and breadth of our program, and from getting those desired further authorisations from the Eq Marshalls present

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I need to note here that while I was not the EqMIC, I do not fault the EqMIC for the job she did accommodating a hard-headed and uncommunicative Event Steward team. The EqMIC was over-ridden and her input ignored at every stage of proceedings, and in addition she often went weeks between communications, even in the last few weeks before the event. The low turnout of the equestrians is a direct result of the uncommunicativeness of the Event Steward team specifically towards the EqMIC. This is an unacceptable standard for the Barony to allow, and steps should definitely be made moving forward to prevent these kinds of issues from occurring. As for the hand off and the helmet issues, differences of culture between different areas of the Kingdom are a topic I will be addressing at the Eq meeting at 12th Night and in conversation with my superiors at Principality and Kingdom level.

Trials notes: we brought 4 horses to Trials, and had 18 Riders participate in various activities. I ran equestrian games and authorisations on Saturday morning, introduced a few new Riders to equestrian on Saturday evening, and had a few lessons and authorisations on Sunday morning. Many thanks to Master Nikolai for his superb ground crewing, and congratulations to Courtier Caemgen for earning his authorisation as senior ground crew. This site is a great one for Equestrian activities, but we would really like to be allowed to ride over the whole site, as it would facilitate mounted heraldry and the ability to use the sand arena in case the footing was bad in the paddocks.

There are no events on the equestrian calendar for the next few months, although I am considering putting together a Symposium for the early spring. I will also be looking over the Calendar with an eye to scheduling our next year's practices and potential equestrian event roster. There is a possibility of Equestrian at Thornwold's Sir Eddie's Memorial Tourney, and a *probability* of Equestrian at Ramsgaard's Golden Fleece and May Crown.

OTHER STUFF:

While our equipment is in decent repair, we do need a large, waterproof banner of the Equestrian Notice, so I am researching the costs on having one professionally produced. We are also looking to invest in some better frames, butts and target faces for mounted archery and javelin. There is still \$150 in the equestrian martial budget, so we will be looking at options that stay within that range.

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Minister of Stables – His Lordship Brynmor Raven

So after the mix up last month, I did get a report from Sir Griffin about ToA injuries.

This month was quiet for injuries and had one event. Trials went well and I am happy to say that Sergeant Brynja has been added to the order. Practices have been holding steady as we try and figure out a new venue for the new year.

Blades - Master Kian O’Ruadhri

I'm sorry my report is late. Unfortunately, I was out of town last week and so I had to retrieve the paperwork before I could complete my report.

Our average attendance is 11 combatants at practice.

Thrown Weapons - Duncan of Aberfoyle

First report to council so please bear with me here...
since taking the office we have had much activity so I will list them in order of occurrence

Events

-Odin's Playground-

Sept 10th, we set up and ran the TW tournament for Odin's

4 marshals worked the range.

We had 15 participants and ran a round robin portion to determine two finalists.

We had a three way tie and had all three throw the "cut the braid/trim the mustache" final.

The winner being Taranis of Fjordland.

Over the whole weekend we had a total of 22 throwers with 4 being first timers.

Sunday was a day of throwing Royal Rounds. Several scores were posted to the scores site.

No incidents, no injuries, a good weekend and fun was had by all.

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-Lion's Gate Trials-

Sept 15, we set up and ran the TW range for the weekend but did NOT hold a tournament, Marcus and I felt that it would detract from the importance of the trials.

The range was open all weekend for practice and for Royal Rounds.

We had a total of 13 throwers with 2 being first timers.

Several Royal Rounds scores were posted to the scores site.

Projects

-I have purchased a length of light canvas and we have begun making saddles for the TW frames which will look like a conveyor belt that the target rounds will sit on. This will support the rounds and also help to hold the legs of the frames in place.

-we are planning on making new frames for the rounds and have received approval for funds for this but have not yet begun the construction.

-Year end awards (belt flashes)

Marcus has made a prototype which he showed to the Baron and Baroness at Trials, and although he has made a couple of small changes to it, he is proceeding to produce approximately 20 awards for Baroness' Inspiration.

These will be awarded to all Lions Gate throwers who attain an average by posting 3 Royal Round scores.

Marcus purchased the materials needed to make these awards and the cost will not be coming out of our budget.

-Marcus and I have purchased some paracord from our own funds and some wooden stakes which we use to create our safety line around our range. These purchases are our own and will not be coming out of our budget.

-We have also ordered a Bullseye Archery Target to be used during the winter for our spears as the hay bales get wet and moldy during wet rainy weather. This purchase will not be coming out of our budget.

(These purchases are a one time need and we have agreed between ourselves that it will be our contribution to the Barony)

Practices

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-because of the recent events our first official practice was not held until Sept 24th, our turnout was much better than expected,

16 throwers came out including 4 first timers (2 of whom are archers)

Potluck lunch was once again laid out for both archery and TW and we had coffee and hot chocolate for beverages. Everyone had a great time and 7 Royal Rounds scores were posted including two personal bests.

So far we have 3 throwers with a posted average, and 2 more who only need one more score to get their average. We hope to have several more before season's end.

All in all it's been hectic and tiring but I'm extremely happy with our progress and our growth.

I believe that starting next year the interest will continue to grow and I'm hopeful that our numbers will grow to rival the turnouts we have for archery in Lions Gate

Youth Armoured Combat – Bantiarna Sibhaidh

Received 6 YAC rattans from Viscount Kheron, he said he would submit a receipt for payment of \$45 to the exchequer.

Received 3 YAC shields from Edwin before he moves to Seagirt. One round, one rectangular and one kite...kite and rectangular need baskets, I'll be looking through my stuff to see if I have extras.

I will be spending some time looking over the 1st YAC bin I received at Crown for what is useable and what is not. I also received "boffers" that belong to the 2nd Bin that was NOT sent to me. I have requested Chamberlain to assign these boffers and the 2nd Bin to Families as they are filled with items not appropriate to YAC.

Arranging to work with Duke leuan and Lionsdale for practices for October as most Youths are Aldergrove or east at this time.

We had a tournament I helped to Marshal at Sept. Crown, run by Viscount Kheron. Beren Styrkarrson won over Phaelen in 10 rounds (one round was a double and was thus refought). I wish to note the tourney started with 4 competitors, 2 of Griffin division.

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We were to have our Youth Combat Champion tourney at Trials, our Champion was in attendance alone. This tourney has been postponed to Baroness' Inspiration.

There does appear to be more interest growing in other branches and Mestr Gareth has suggested that he and Phaelen could travel a bit to help encourage this.

I am still looking for someone to take on the YAC Warden position. Until we have received background check notifications, there is no one to authorize as Marshals.

Arts & Science – Her Ladyship Eleanor Odlowe

~The September Arts & Sciences Social was held on September 20, 2017, and included a scriptorium.

~The September Black Kettle cooks' meeting was held on September 13, 2017.

Dance - Adelia Dancia of Reedsdale

Dance started Sept 11, with 8 participants. No dance was held on Sept 18, we chose to celebrate birthdays for a couple of our dance participants.

Chronicler – Laird James Irvin

August minutes were posted.

Scribe – Mistress Agnes Creswyke

We had a scribal night combined with Arts and Sciences night in New West on September 20 and had 2 people painting and 2 practicing calligraphy. The next scribal night will be next week Wednesday October 4 at the scribes house in Cloverdale. You can email me at scribe@lionsgate.tirrih.org for more information and the address. The Order of the Lions Fang Scroll for our Cut and Thrust Championship was completed for Trials by myself and HL Brynja. A number of Kingdom and Principality charters have also been completed by Lions Gate. I still have Principality charters if anyone wants to paint. We are almost done a new keystone charter, loat charter and we are working on new Lions Fang Charters. I continue to communicate and work closely with the Baron and Baroness to make sure they have what they need. If anyone wants more information on scribal activities, how to get involved or to be added to the list of scribes or illuminators that I get in touch with when the barony has a need please reach out. I apologize to anyone who is still waiting for feedback or for me to get back to them, this last month has been rough, I will be in touch ASAP, feel free to bug me again in case your message has drowned in my inbox.

Chatelaine – Ragnvald Argolieason

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Hello, this month I had a few inquiries but only one person get back to me. Kimmie and I met up with her and ran her through basics of heavy combat and are helping with her first garb.

I have us a table at V-Con. It's up in the air about whether or not we will be getting a fighting demo. Will have more details at the meeting.

Sable Loat - His Lordship, Sergeant Laric Godwin

I would like to start out by apologizing for the tardiness of this report, the last week and a half has had me swamped with unexpected occurrences that have required my attention and distracted me to no end.

The Barony held 2 events during the month of September, September Crown during the weekend of 1-4 and The Trials on the weekend of 15-17. Crown court had a number of Heralds in attendance. Unfortunately, I did not get all of their names. At the Trials, Cáemgen mac Garbith ui Andrais heralded the event's opening court and I heralded the closing court. Various individuals assisted with Towne Crier for both events.

I have been approached with regards to assistance for a submission, however, no details were provided. I look forward to hearing more from the gentle.

Family Activities Coordinator - Vacant

No report.

Webminister – Lady Jakemina Arwemaker

- Champions up to date
- officers up to date
- sergeantry up to date
- minutes up to date

Little response to call to officers to check their info and request updates, so I assume everything is correct.

To do:

Add harassment policy to website

Award recommendation page

TUTR - Vacant

No report.

Event Reports

Lions Gate Trials Event Report

Paid Adults - 65

Comped Adults - 9

Minors - 18

Total - 92 through gate

20% of attendance was minors. Huzzah!

Estimated Profit \$75.62 (postage has not been calculated)

The Trials

We had one applicant - Brinja Kortsdottir is now a Sergeant. Huzzah!

C&T Championship

Master Kian O'Ruadhri is our new Cut and Thrust Champion. Huzzah!

YAC Championship

YAC Champion Tourney was scheduled to be held at this event.

As only the Youth Combat Champion put in an appearance at the event, Their Excellencies have asked for the YAC Champion Tourney to be postponed to Baroness' Inspiration. Thus no YAC activity was held.

Other Tournaments & Activities

Archery Tournament had 6 participants, as well, several archers submitted Royal Round Scores. Wulfstan has been recommended for Junior Marshal. Huzzah!

Two rapier tournaments were held: Master Warwick Drakkar was the victor in the Rapier Bear Pit tournament, while he and Brother Emerys won the doubles tournament. Huzzah!

Equestrian happened. 4 horses, 18 riders including 10 new riders including 4 youth. Huzzah!

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Thrown weapons had an open range, 13 throwers participated, several Royal Round scores were submitted.

A petition was presented to Her Excellency proposing a new rank within the Sergeantry, that of Forester: "To Baroness Cairina and her Sargeants do we, the archers and throwers of Lions Gate make a humble request to add a new rank of Sergeantry called Forester that would incorporate the skills of target archery and thrown weapons. Whereas the Yeoman is linked to a military function, the rank of Forester is more of a civic role. The Forester was a sheriff that over the Lords or Baroness' forests dealing with poachers, timber rights and organizing hunts."

The Period Languages discussion table seemed popular.

No injuries.

Clean up was THE MOST AMAZING EVER everyone deserves a cookie.

Huzzah!

YIS

Laird James Irvein of Lions Gate

Bantiarna Sibhaidh

**The Trials
FINAL BUDGET**

Submit after the event is over

v3

Final Report Date

INCOME

	<u>Estimated Attendance</u>	<u>Actual Attendance</u>	<u>Amount</u>	<u>Estimated Income</u>	<u>Actual Income</u>
Adults					
Site Fee-Paid	75	65	\$ 20.00	\$1500.00	\$ 1,300.00
Feast Fee	0		-	-	-
Pre-reg Fee	0		-	-	-
Other (comped adults)	0	9	-	-	-
Minors					
Site Fee	0	18	-	-	-
Feast Fee	0		-	-	-
Pre-reg Fee	0		-	-	-
Other (please specify)	0		-	-	-
TUTOR Class Fees	0			-	
Other Fees					
<i>Itemize here</i>	0		-	-	-
<i>Itemize here</i>	0		-	-	-
Donations received					20.00
Gate +/-					
US Exchange +/-					
				<u>\$1,500.00</u>	<u>\$ 1,320.00</u>
Less Site Fee Refunds					
Adults - Site Fee					
Adults - Feast Fee					
Other Fees					
Total Refunds					\$ -
Adjusted net income					<u>\$ 1,320.00</u>

EXPENSES

	<u>Estimated</u>	<u>Actual</u>	<u>+/-</u>
Advertising	-		-
Equipment Rental & Maintenance			
Biffies	-		-
Garbage	-		-
Other (please specify)	-		-
Fees & Honoraria	-		-
Food	-		-
General Supplies			
Cleaning & Bathroom	-		-
Prizes	-		-
Site Tokens	-		-
Waterbearing	50.00	32.92	17.08
Other (please specify)	-		-
Other (please specify)	-		-
Insurance (SCA)	100.00	130.03	- 30.03
Occupancy & Site Charges	1,079.52	1,079.52	-
Postage & Shipping	5.00		5.00
Printing & Publications			
Gate Sheets & Waivers	5.00	1.91	
Site Handouts	-		-
Other (please specify)	-		-
Telephone	-		-
Travel (Gas, tolls, airfare)	-		-
Other Expenses			
<i>Itemize here</i>	-		-
Total Expenses	<u>\$ 1,239.52</u>	<u>\$1,244.38</u>	

SUMMARY

	<u>Projected</u>	<u>Actual</u>	<u>+/-</u>
Income	\$ 1,500.00	\$1,320.00	-\$ 180.00
Expenses	\$ 1,239.52	\$1,244.38	\$ 4.86
+/-	<u>\$ 260.48</u>	<u>\$ 75.62</u>	

September Crown EVENT FINANCIAL REPORT

GROUP: Barony of Lions Gate

EVENT DATE: September 1 to 4, 2017

EVENT: September Crown 2017

AUTOCRAT: Duke Ulfr Blodfotrr Fallgrson (Chris Hal

	INCOME				
	(A) # Reserved	(B) # at the Door	(C) Fee-Reserved	(D) Fee-at Door	(AxC) + (BxD) Total
Site-Adult Paid		567		\$20.00	\$11,340.00
Site-Adult Comp		18		\$0.00	\$0.00
Site-Youth		46		\$0.00	\$0.00
Site-Child		59		\$0.00	\$0.00
Cabin Rentals		59		\$10.00	\$590.00
NMR		152		\$5.00	\$760.00
Other Income	Gain on US exchange				\$801.24
Other Income	Cash +/-				\$30.00
GROSS INCOME:					\$13,521.24

	CANCELLATIONS / REFUNDS		
	Number	Amount	Total
Site-Adult	3	\$20.00	\$60.00
Cabin Rentals	1	\$10.00	\$10.00
TOTAL REFUNDS:			\$70.00

GROSS INCOME	\$13,521.24
less REFUNDS	\$70.00
TOTAL INCOME	\$13,451.24
TOTAL INCOME net of NMR	\$12,691.24

EXPENSES (PAYMENTS)

Advertising		
Equipment Rental and Maintenance	\$4,681.29	
Fees and Honoraria (Itemize on back)		
Food (cost of Feast supplies)		
General supplies	\$198.74	
Insurance (Non-SCA)		
Occupancy and Site Charges	\$3,727.50	
Postage, Shipping, PO Box rental	\$16.82	
Printing and Publications	\$60.31	
Telephone		
Travel (Gas, Tolls, Airfare)		
Other Expenses SCA Insurance named insured	\$130.27	
EXPENSES SUB-TOTAL:		\$8,814.93

NET PROFIT: \$3,876.31

If profits are split with the kingdom (or another group) you must calculate the split from the net profit. This split and transfer are shown on the lines below.

Moved to Another An Tir Amount to another group or to Kingdom \$2,325.79
SCA Account(s)

FINAL GROUP PROFIT: (Net profit minus transfers) \$1,550.52